

SENIORS SAFE BUDGET - 2019

APRIL 2019 INSTALLATION	SMOKE ALARMS BATTERY	SMOKE ALARMS HARD WIRED	CO ALARMS	NIGHT LITES	LIFETONE HEARING IMPAIRED UNITS	
NEW INVENTORY COSTS	\$9,504.00	\$1,152.00	\$6,696.00	\$800.00	adequate inventory	\$18,152.00
Miscellaneous Costs (tools, training sessions, outreach materials)						\$2,000.00
2019 EXPENSES (COSTS)						\$20,152.00
2019 FUNDING						
Reveille Rotary Committed Funds						\$2,900.00
Amount Needed						\$20,152.00
Additional Funding Needed						\$17,252.00
2019 FUNDING REQUESTS						
Blue Envelope Health Fund				\$10,000.00		
AARP				\$3,000.00		
Rotary District 5440				\$3,500.00		
Casper Senior Network				\$500.00		
Casper Rotary Foundation				\$3,000.00		
Totals				\$20,000.00		\$20,000.00
Account balance to maintain						\$2,748.00