

Miles City Auschwitz Educational Group

2020 Budget

Project Start/End Date: June 2020

	To Be Paid From:			
	Grant/Matching Funds	Club Fundraisers	Other/Participant	
<u>EXPENSES:</u>				
CANDLES Package Student #1	\$2,000	\$1,000	\$1,000	
CANDLES Package Student #2	\$2,000	\$1,000	\$1,000	
CANDLES Package Student #3	\$2,000	\$1,000	\$1,000	
CANDLES Package Student #4	\$2,000	\$1,000	\$1,000	
CANDLES Package Student #5	\$2,000	\$1,000	\$1,000	
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Total Expenses	\$10,000	\$5000	\$5,000	\$20,000
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<u>REVENUE:</u>				
Student led car washes		\$1,000		
Student led Valentines Dinner & Silent Auction		\$2,500		
Public Presentations		\$1,000		
Rotary T-Shirt Sales		\$500		
Milestown Community College Donation			\$2,500	
Participant Contributions			\$2,500	
<i>Rotary District Grant Funds Requested</i>	\$5,000			
<i>Miles City Rotary Club Matching Funds</i>	\$5,000			
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Total Revenue	\$10,000	\$5,000	\$5,000	\$20,000
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