

MakerSpace Project

Adjusted Budget per Tyler's request

Robots	<u>Type</u>	<u>Cost/ea</u>	<u>Qty</u>	<u>Total</u>	
	Anki Vector	\$ 200.00	2	\$ 400.00	
	Wonder WorkshopCue	\$ 130.00	2	\$ 260.00	-1 \$ 130.00
	Sphero Bolt	\$ 150.00	2	\$ 300.00	-1 \$ 150.00
	Root Robot	\$ 200.00	2	\$ 400.00	
	TOTAL			<u>\$1,360.00</u>	\$ 280.00
3D Pens	3 Doodler Start 12-pack Educator Set	\$ 620.00		\$ 620.00	
	3 Doodler Create+6pack Educator Set	\$ 700.00		\$ 700.00	
	Start Plastic Refill Pack	\$ 400.00		\$ 400.00	
	Create+Plastic Refill Pack	\$ 500.00		\$ 500.00	
				<u>\$ 2,220.00</u>	
Materials and Supplies				<u>\$ 920.00</u>	
Project Total:				<u>\$4,500.00</u>	
ADD					
	Android Tablets	\$ 80.00	2	\$ 160.00	
	IOS Tablet	\$ 182.00	1	\$ 182.00	
	Create+Plastic Refill Pack	\$ 500.00	1	\$ 500.00	
Remove	Vector Robot				-2 \$ 400.00
	Anki Cozmo Robot	\$ 159.00	2	\$ 318.00	
	Deduct				\$ 680.00
	Add			\$1,160.00	
New Total:				\$4,980.00	
Surces:	District 5440 grant				\$4,500.00
	Valley of the Tetons Library				\$ 480.00