

**Name of Organization:** Nehemiah Gateway Albania

**Executive Director:** Herolinda Shkullaku

**Field of intervention** Basic education and literacy; at-risk youth

**Type of activity** Summer camp

**website** <http://www.nehemiah-gateway.al/en/locations/amaro-tan-local-center.html>

**Summer Camp budget draft in US dollar currency**

<b>No</b>	<b>Cost Category</b>	<b>Cost per day</b>	<b>No of persons</b>	<b>Nr of days</b>	<b>Total costs</b>
1.	Food (breakfast & lunch)	\$1.45	50 children	20	\$1450
2.	Daily Transport (to & from camp)	\$22.50 for bus	50 children	20	\$450
3.	Materials for daily activities	\$10	50 children	20	\$200
<b>Total</b>					<b>\$2,100</b>

**Budget narrative information**

- At the summer camp children spend 20 days enjoying activities appropriate for their age level. Daily, 50-55 neediest children receive breakfast, a hot lunch and safe transport to and from the Nehemiah Gateway campus, where most activities take place. Most children come from Roma & Balkan Egyptian communities.
- Transport costs include two daily trips to and from camp to ensure the safety and participation of our “at risk” children, as well as a field trip at the end of camp to Drilon National Park, a local attraction many Amaro Tan students never get to visit.
- Roma & Egyptian children are often forced to go to beg in the streets or collect trash due to the family’s extreme economic situations. Summer camp, with transportation and meals provided, allows them to spend their summer in a safe and developmentally appropriate setting, and decreases the risk that they will drop out of school.