

Rotary After Work and Rotaract Budget and Expenses for Literacy Grant

<u>ITEM</u>	<u>BUDGET</u>	<u>ACTUAL</u>
3 Seminars – free	\$ 0.00	\$ 0.00
Bookcases / Little Libraries / Plaques	\$ 240.00	\$ 540.00
Bear Hug Backpacks and toys in backpacks	\$1250.00	\$ 967.45
Reading Tips Flyer in Backpacks/Advertising	<u>\$ 10.00</u>	<u>\$ 0.00</u>
	\$1500.00	\$1507.45

Rotaract Budget and Expenses

<u>ITEM</u>	<u>BUDGET</u>	<u>ACTUAL</u>
3 Seminars – donation to CSRC	\$ 0.00	\$ 75.62
Bookcases / Little Libraries	\$ 360.00	\$ 360.00
Installation costs for Little Libraries	\$ 0.00	\$ 60.99
Prizes for Reading Challenge	\$ 220.00	\$ 327.85
Garage Sale Books (EBay)	\$ 300.00	\$ 79.98
Marketing and Advertising/printing	<u>\$ 20.00</u>	<u>\$ 0.00</u>
	\$ 900.00	\$ 904.44