



Key Speaker Series
Tuesday, April 09, 2019
Daryl Davis
Lory Student Center, Fort Collins
Budget

Lory Student Center - Rental	\$2,100.00
Daryl Davis - speaker fee	\$4,000.00
Plus airfair buyout (event sponsor to provide hotel & ground transportation in event city.	\$750.00 estimate
Banner 5x2	\$500.00 estimated
Printing, Graphics, Announcements	\$1,000.00 estimated
Mantooth Marketing	\$4,000.00 estimated
Contingency	<u>\$2,000</u>
TOTAL FEES (approx)	\$14,350.00

Funding mechanism

Breakfast rotary club -	4,000
District matching grant	4,000
Ticket sales estimated at 500 @ 15.00 and 250 @ 10.00	10,000
Sponsorships 1 @ 2,500, and 3 @ 1,000.00	<u>5,500</u>
	23,500