

District/Governor's/Rotaract Grant Final Report 2020-2021

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

| District Grant # (from matchinggrants.org) _#2536 | |
|---|--------|
| Rotary Club:Kemmerer Rotary Club | |
| Project Title:Interact Pool Pavilion | |
| Project Description: | |
| Is this a scholarship governor's grant report? Yes No X_ (If yes, go directly to li | ne 16) |

- 2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?
 - The Kemmerer Interact Club planned and administered this project that included removal of a tree and replacement of the grassy area adjacent to the pool with a concrete pad and a shade structure. The tree provided little shade to pool patrons and its leaves clogged up the pool filters. The new structure provides both shade and a clean easy-to-maintain poolside area for patrons. The project took place at the local outdoor pool, benefitting the Kemmerer/Diamondville communities. The local Interact and Rotary chapters worked with the City of Kemmerer, Kemmerer Lion's Club, and local businesses in a cooperative effort to improve the outdoor pool facilities.
- 3. How many Rotarians participated in this project? 11
- 4. What did they do? Please give at least two examples.

Interact members and Rotarians cut down, cut up, loaded, and donated the wood from the tree that was removed to a family in need. Additionally, Rotaraians and Interact members shoveled dirt out of the area that was to become the concrete pad.

- 5. How many non-Rotarians benefited from this project? ~1000
- 6. Who are the beneficiaries and what is the expected long-term community impact of this project? The beneficiaries are the local community members and tourists coming to town. The pavilion will be used for many years to come by public pool patrons.
- If a cooperating organization was involved, what was their role?
 Lion's Club Donated money to help cover the cost.
 City of Kemmerer Provided labor.
 Viviano's Concrete Donated labor and rebar supplies.

8. Income:

| Income Source | Amount |
|----------------------|------------|
| Rotary/Interact | \$1,500.00 |
| Lion's Club | \$3,067.02 |
| Total Project Income | \$4,567.02 |

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

| If international project convert amounts to US dollars | Receipt # (s) | Budgeted Amount | Actual Amount |
|---|---------------|--------------------|------------------|
| City of Kemmerer (Materials-Rotary/Lion's Club reimbursed City of Kemmerer for all supplies) | 1 | \$4800 | \$4513.26 |
| Westar Printing (Sign) | 1 | \$0 | \$53.75 |
| | | | |
| Total project expenditures | | | \$4567.02 |

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen. The total cost of the project came in slightly under what was budgeted because the rebar was donated and we were able to negotiate a lower cost of materials. Rotary funds covered materials up to the amount allotted. The Lion's club funded the rest of the project. The sign noting the project and giving thanks to those who contributed was a cost that was not considered when the project was proposed, but was deemed necessary upon completion. Since there were still funds left in the budget we decided to purchase the sign giving credit to Rotary, Interact, and all others who contributed. Pictures are included.

11. Project score (5-strongly, 4-agree, 3- neutral, 2-disagree, 1-strongly disagree)

| | Project Score | Comments |
|--|---------------|---|
| The overall project was successful | 5 | The pavilion is complete and looks amazing. |
| The grant process worked well | 5 | Funds were provided as expected. |
| My interaction with partner clubs was good | 4 | Partner clubs took care of what they said they would. We did have a couple of miscommunications along the way. |
| We achieved the results we expected | 4 | The pavilion is great. Unfortunately COVID hit and the pool did not open this summer. We are hoping next summer to get greater use. |

- 12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so) No. We do not have access to do so. They are included in the email.
- 13. What worked well on this project and why? Interact students did an amazing job of planning the project, proposing it to the City of Kemmerer City Council, and seeking additional funding from Lion's Club. Also, the City of Kemmerer employees and volunteers from Viviano's Concrete worked diligently to assist with project completion.
- 14. What did not work well and how would you suggest improving it? The project took longer than anticipated. Sometimes working with so many groups and battling weather things do not run as smoothly as we hope. In the future, making sure a project timeline is established and communicated to everyone ahead of time will be beneficial.
- 15. How was this project publicized? This project was highlighted in the local newspaper and on the local Facebook community page.
- a. Name of scholarship awardee

 b. Current school

 c. University of college they will be attending

 d. Course of study

 e. Starting date

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

| Item Purchased | Date of Purchase | Cost | Initial Destination/ Location | Comments |
|-------------------|---------------------|--------|-------------------------------------|----------|
| Concrete | 8/15/19 | \$1911 | Kemmerer Municipal Pool | 13 yards |
| | | | | |

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact

Print name

Upload this report on matchinggrants.org in .pdf format only