

Kemmerer Interact
Pool Pavilion Grant Budget 2018-19

Revenue

| | |
|----------------------------------|-----------------|
| Rotary Club of Kemmerer WY | 513.00 |
| Rotary District Centennial Grant | 1,000.00 |
| Kemmerer Lions Club | 3,376.00 |
| Total | 4,889.00 |

Estimated Expenses

| | |
|-------------------------------|-----------------|
| Concrete * | 963.00 |
| Gravel for the base | 350.00 |
| Forms for the concrete | 200.00 |
| Self Built Shade Structure ** | 3,376.00 |
| Total | 4,889.00 |

*6.5 cubic yards @\$135/cubic yard +
\$85/hour work fee

** Poles: \$1716; Caps: \$50; Hardware:
\$250; Awning \$1149; Concrete Footings:
\$211