

Rotary Club of Cheyenne
2nd Grade Literacy/Ethic Project - Apple Dumpling Adventure
Project Budget

Budgeted Expenses:

Start-up Expenses:

Hard cover books, 2 copies of each book for each of 35 school libraries Plus copies for Boys & Girls Club and Laramie County Public Library, Including shipping and handling	\$ 1,725
Soft cover books, 1 copy for each classroom for each of 65 2 nd grade Classrooms, including shipping and handling	\$ 850
Four-Way Test posters, 1 copy for each of 130 2 nd and 3 rd classrooms Including shipping and handling	<u>\$ 575</u>
Total Start-Up Costs	<u>\$ 3,150</u>

Annual Expenses:

Activity books, 1 copy for each of 1,400 second-grade students	\$ 4,000
Four-Way Test bookmarks for each of 1,400 students	<u>\$ 225</u>
Total Annual Costs	<u>\$ 4,225</u>

Total Budgeted Expenses	<u><u>\$ 7,375</u></u>
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Funding Sources:

Rotary Club of Cheyenne	\$ 3,225
Cheyenne Rotary Foundation Grant	\$ 3,150
District 5440 Literacy Grant	<u>\$ 1,000</u>
Total Funding	<u><u>\$ 7,375</u></u>