

## Budget for Rotary Hiking/Biking Trail

December 2018

Cost per foot for 8 foot wide Hiking/Biking trail as determined by Baker and Associates Engineering-----\$123 per foot X 17,160 ft. = \$2,110,680.

This is 3.25 miles of new trail.

We will focus on 800 ft. to start with which will be -----\$98,400.

Our resources for this segment is expected from the following,

Torrington Rotary Club-----\$20,000

District Rotary Grant-----\$5,000

Goshen County Economic Development-----\$25,000

City of Torrington-----\$25,000

Goshen County Rec Board-----\$25,000