

District 7230 DDF District Managed Grant Project Report

Return this completed form to your District Rotary Foundation Committee Chair. Do not send this form directly to TRF.

Rotary Club: Larchmont
 Project Title: Amigos Extension Program
 Progress report Final report

Project Description

1. Describe the project. What was done, when, and where did project activities take place? If this is a progress report, what remains to be done?
 18 children elementary-aged children benefitted from weekly mentored reading. Children are all ESL students and identified through their schools as requiring extra reading assistance. 100% of the children attended. 10 high school volunteers assisted each week. The program was held on Tuesday afternoons. The program will continue in Fall 2019 through Community Resource Center & Mamaroneck Avenue School.

2. How many people benefited from this project? 18

3. Who were the beneficiaries, how were they impacted by this project, and what humanitarian need was met?
4th & 5th grade ESL students from the Mamaroneck Avenue School located in Mamaroneck, NY. Children were given reading mentored program to increase English language fluency and English reading abilities.

4. How many Rotarians participated in the project? 6

5. What did they do? Please give at least two examples, not including financial support provided to the project.
Labelling & sorting materials, procuring materials needed for the program, assisting CRC in the planning and budgeting, reading assistance, planning meetings with CRC, Rotary, Mamaroneck Avenue Elementary School.

6. If a cooperating organization was involved, what was its role?
Community Resource Center (CRC) provided the location at no charge. CRC assigned a in-house site director to oversee the day-to-day operations and help liaison with the principal of the Mamaroneck Avenue School

Financial Report (District must retain receipts of all expenditures for at least five years)

Income (7) & Expenditures (8) must be equal.

Currency Used: USD Exchange Rate: _____ = 1 USD

7. Income

Sources of Income	Currency	Amount
1. District Simplified Grant funds received from the District	USD	\$2,500
2. Other funding (specify)	USD	
3. Larchmont Rotary	USD	\$2,500
Total Project Income	USD	\$

8. Expenditures (please be specific and add lines as needed) **SEE BELOW**

Budget Items	Name of Supplier	Currency	Amount
See table at end of report			
5.			
Total Project Expenditures			\$5017.10

Certifying Signature

By signing this report, I confirm that to the best of my knowledge these District Simplified Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature Accepted by email Date: August 31, 2019
 Print name, Rotary title, and club Marion Anderson, President Larchmont Club

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To be completed by the District Rotary Foundation Committee Chair:

District Simplified Grant # P2381

Individual Project Report # _____

Email to

Amigos Program	cost	per week	Budget Total	Actual	Variance
Food/Food Supply	\$ 2.50	\$ 37.50	\$ 300.00	\$ 156.24	\$ 143.76
Bean Bags (6)	\$ 50.00		\$ 300.00	389.69	\$ (89.69)
Pizza (18)	\$ 12.00		\$ 216.00	\$ 120.00	\$ 96.00
Ice Cream	\$ 80.00		\$ 80.00	\$ 150.00	\$ (70.00)
Carpet	\$ 300.00		\$ 300.00	\$ 432.90	\$ (132.90)
Volunteer Appreciation (15)	\$ 20.00		\$ 300.00	\$ 450.00	\$ (150.00)
Back Packs (15)	\$ 25.00		\$ 375.00	\$ 349.47	\$ 25.53
Storage Bins (4)	\$ 20.00		\$ 80.00	\$ 100.00	\$ (20.00)
Office Supply	\$ 100.00		\$ 100.00		\$ 100.00
T-Shirts (50)	\$ 15.00		\$ 750.00	\$ 526.00	\$ 224.00
Kid Supplies	\$ 350.00		\$ 350.00		\$ 350.00
Books	\$ 500.00		\$ 1,700.00	\$ 2,026.00	\$ (1,526.00)
Decorations	\$ 100.00		\$ 100.00		\$ 100.00
Book Labels	\$ 316.80		\$316.80	\$ 316.80	\$ -
					\$ 1,250.00
Total Budget			\$ 5,317.80	\$5,017.10	\$ 300.70
Rotary Grant Allocation			\$ 2,500.00		
Matching Funds Required			\$ 2,500.00		
			\$ 5,000.00		
Matching Funds Secured				\$ 2,500.00	