

District Grant Project Budget

Name of Club: Brea Rotary
Name of Project: BREAL Apartments BBQ Upgrade

Revenues

District Grant	\$ 2,023.00
Club Contribution (must be at least the amount of the District Grant)	2,500.00
Other Contributions, if applicable (list each source):	
Total Revenues	<u>\$ 4,523.00</u>

Expenses (list each type of item/cost you will be expensing for this project)

Description	
Skilled Labor - masonry, gas line, tiling, stucco	\$ 1,800.00
New built in BBQ with access door	1,750.00
Tile, thinset, grout	575.00
Block, rebar, concrete	250.00
Stucco	73.00
Gas valve, pipe	75.00
Total Expenses	<u>\$ 4,523.00</u>