

Budget: Literacy and Education Support Project Rotary Club of Laguna Beach

Part 1: Dictionaries for 3rd Graders

Dictionaries	300 dictionaries @ \$2.25 ea.	\$675.00
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Part 2: Library Books and Reading for K-3

K-3 library books	160 books	\$2,200.00
Book labels	2 boxes @ \$7.50 ea.	\$15.00

Total Budget.....\$2,890.00

Funding:

District Matching Grant.....	\$1,445.00
Rotary Club Funds.....	\$1,445.00
Total	\$2,890.00