

## District Grant Project Budget

Name of Club: Rotary Club of Whittier  
Name of Project: Healthy Smiles Healthy Children

### Revenues

District Grant	\$ 1,000.00
Club Contribution (must be at least the amount of the District Grant)	7,000.00
Other Contributions, if applicable (list each source):	
<b>Total Revenues</b>	<b><u>\$ 8,000.00</u></b>

### Expenses (list each type of item/cost you will be expensing for this project)

Description	
Project Coordinator	\$ 420.00
Oral Health & Nutrition Education	486.00
Two Registered Dental Hygienists	2,160.00
Clerical Assistant	610.00
Staff Benefits & Payroll Taxes	265.00
Permission Slips	200.00
Oral Health Kits	2,000.00
Fluoride varnish applications	300.00
Educational materials & Disposables	800.00
Incentives (Amazon Gift Cards for Students)	300.00
Mileage	180.00
Miscellaneous	279.00
<b>Total Expenses</b>	<b><u>\$ 8,000.00</u></b>