

	A	B	C	D
1	Jordan Playground Project Summary			
2				
3	<b>Material/Task</b>	<b>Material Cost</b>	<b>Labor Cost</b>	<b>Labor Vendor</b>
4				
5	Kinder AREA 2 Climber, Swing Set and Playground Set	\$23,565.00	\$16,980.00	Creative Recreational
6	Kinder AREA 2 Material contingency	\$2,435.00		
7				
8	Install Area 2 new concrete border and increase size of existing sandbox (Necessary to fit new playground equipment).	Included in labor.	\$10,000.00	New Dimension
9				
10	<b>TOTALS</b>	<b>\$26,000.00</b>	<b>\$26,980.00</b>	
11				
12	<b>Project Budget Total</b>	<b>\$ 52,980.00</b>		
13	Orange Rotary Club Contribution	\$ 18,743.00		
14	Rotary District Matching Grant (if approved)	\$ 5,257.00		
15	Orange Unified School District Contribution	<b>\$ 28,980.00</b>		