

Budget for 2018 Grant Proposal - ShelterBox Syria Support

Funds awarded would help newly displaced Syrians, many who are fleeing Eastern Ghouta, access critically needed shelter and household supplies.

Area of Focus: Peace and conflict prevention/resolution

Activity Type: Community Development: Disaster Recovery

REVENUE

SOURCE	AMOUNT
Peoria North Rotary Club	\$2,000
DDF Matching Grant	\$2,000
Total Revenue	\$4,000

SHELTER + NFI CONTENTS (QTY: 5 Families)

ITEM	QTY PER HOUSEHOLD	TOTAL QTY
Flex 3 tent	1	5
Matting, <i>Winter Matting</i>	5	25
Mattress, <i>10cm</i>	5	25
Blanket, <i>High Thermal Quilted</i>	5	25
ShelterKit	2	10
LuminAid PackLite Nova	2	10
LuminAid PackLite Max	2	10
Kitchen Set	1	5
Water Carrier, <i>20 liters</i>	2	10

PROJECT BUDGET

ITEM	Quantity	UNIT COST	Total
Flex 3 Tent	5	\$376.00	\$ 1,880.00
Matting, <i>Winter Matting</i>	25	\$5.00	\$ 125.00
Mattress, <i>10cm</i>	25	\$17.00	\$ 425.00
Blanket, <i>High Thermal Quilted</i>	25	\$6.00	\$ 150.00
ShelterKit	10	\$100.00	\$ 1,000.00
LuminAid PackLite Nova	10	\$10.00	\$ 100.00
LuminAid PackLite Max	10	\$17.00	\$ 170.00
Kitchen Set	5	\$24.00	\$ 120.00
Water Carrier, <i>20 Liter</i>	10	\$3.00	\$ 30.00
Supplies + Materials Total			\$4,000.00

SUPPLIES + MATERIALS

Revenue	\$4,000.00
Expenses	\$4,000.00
Remainder	\$0.00