

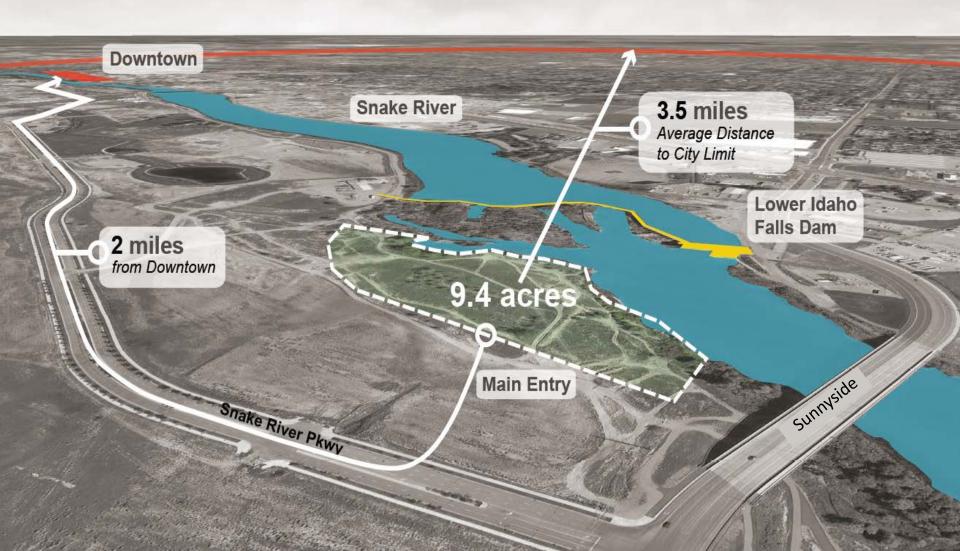




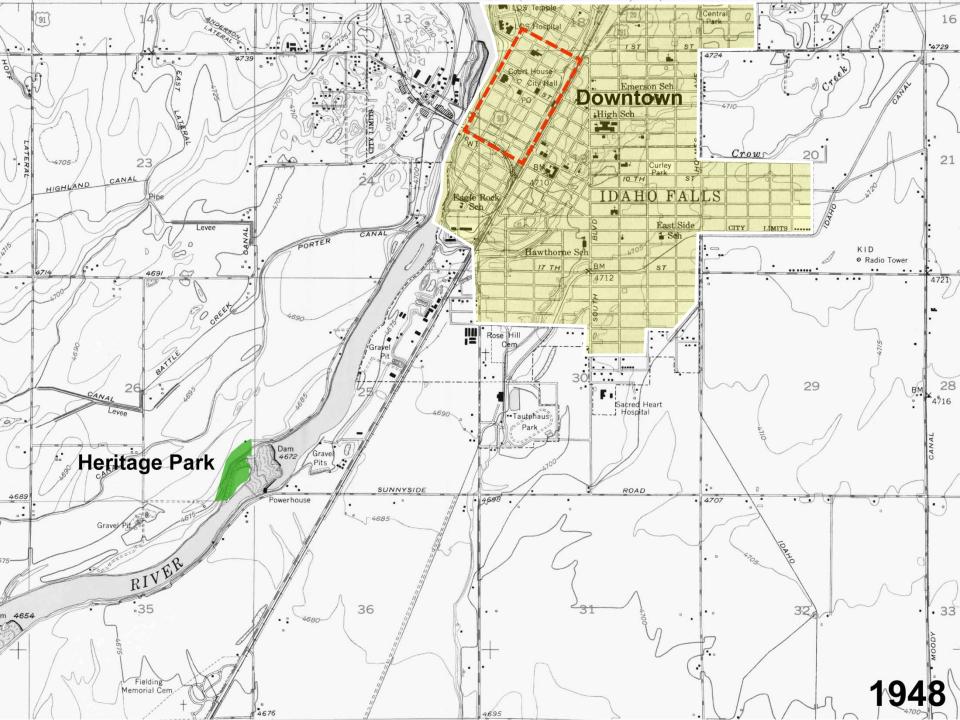
THE CHALLENGE

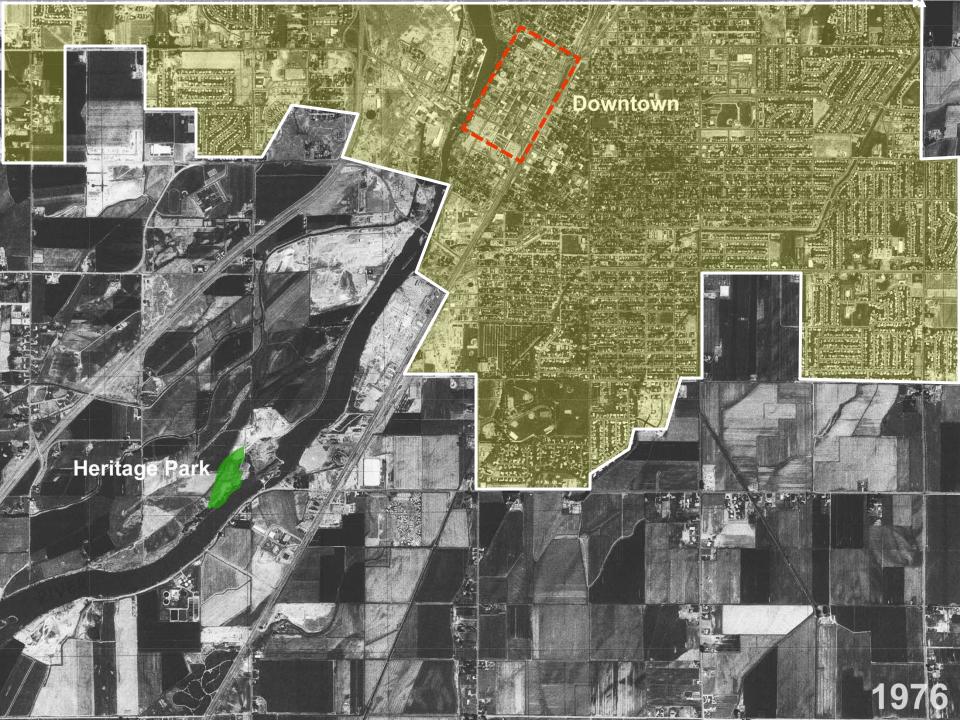
A one of a kind opportunity to create a choice destination that celebrates a prominent location along the Snake River

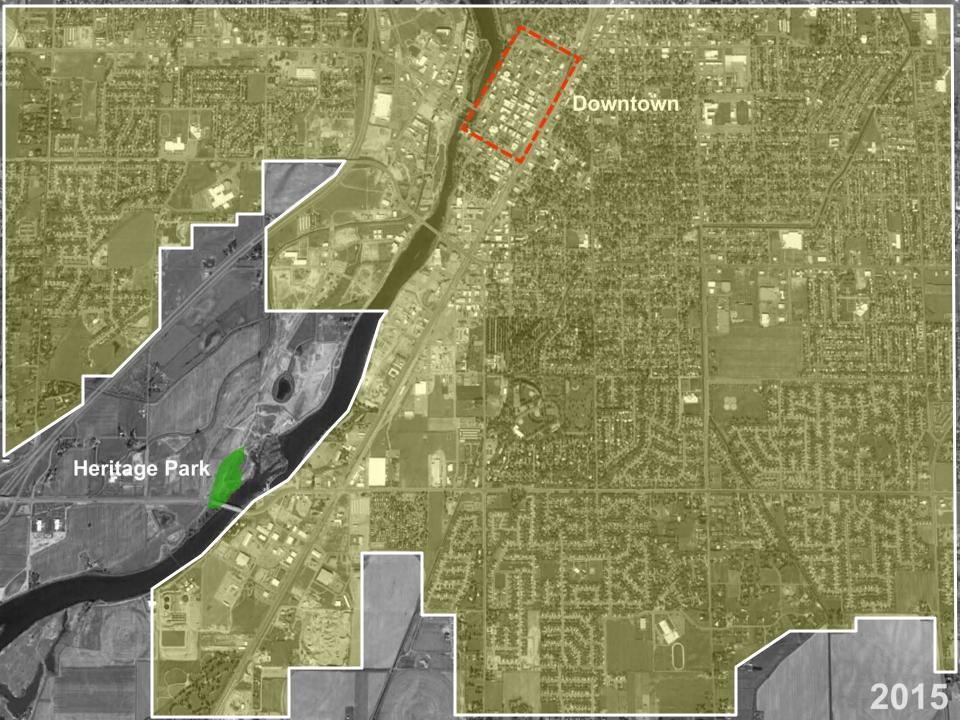
IMPORTANT LOCATION











PROJECT STEERING COMMITTEE

- Greg A. Weitzel, Director, Department of Parks and Recreation
- Stafford Smith, The Smith Group
- Eric Isom, Ball Ventures
- Tana Barney, Ball Ventures
- Kevin Call, Farr Candy, Idaho Falls Rotary Club
- Jackie Flowers, Idaho Falls Power
- Chris Fredericksen, Director, Department of Public Works
- Brad Cramer, Director, Department of Community Services/Planning
- Brent Martin, Superintendent of Parks and Cemeteries

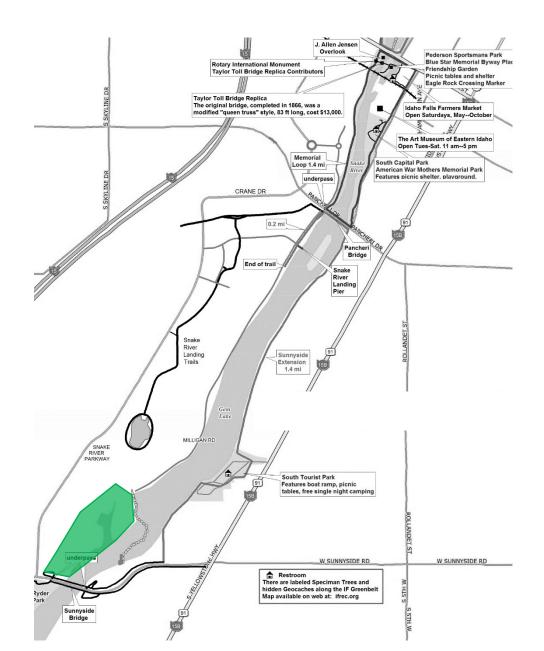






End of trail University 0.3 mi Place Freeman 1.0 mi L Alt Route 0.6 mi (winter) 0.4 mi Floating bridge removed for winter John's Hole Bridge SKYLINE DR N SKYLINE DR Keefer's Exit 119 BROADWAY Chamber of Commerce Exit 118 Broadway Bridge underpass Pancheri Bridge 0.1 mi 2.2 mi RT from pier End of trail 0.08 mi Snake River Landing Trails 1.4 mi SNAKE South Tourist Park W SUNNYSIDE RD

IDAHO FALLS GREENBELT



Celebration of heritage as well as the rich natural resource in this area





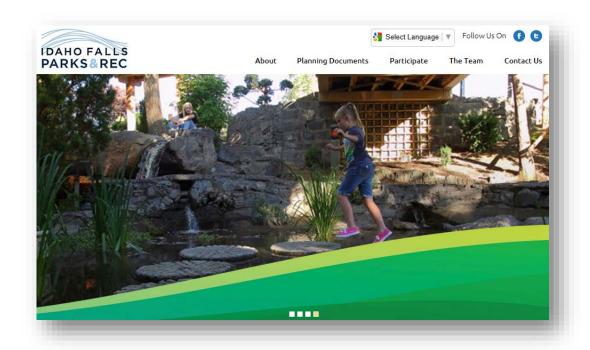








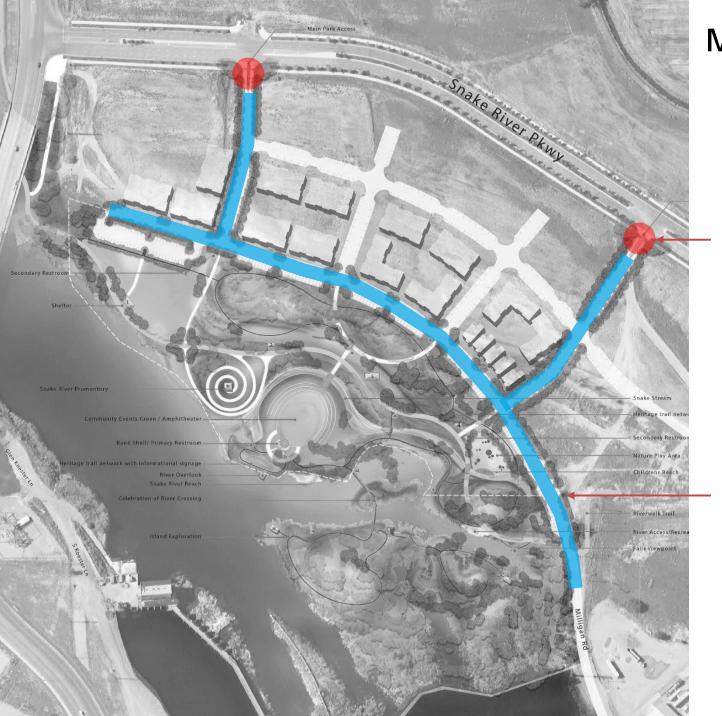
WEBSITE



MEETING WITH COUNCIL AND PUBLIC PRESENTATION, JUNE 29, 2016







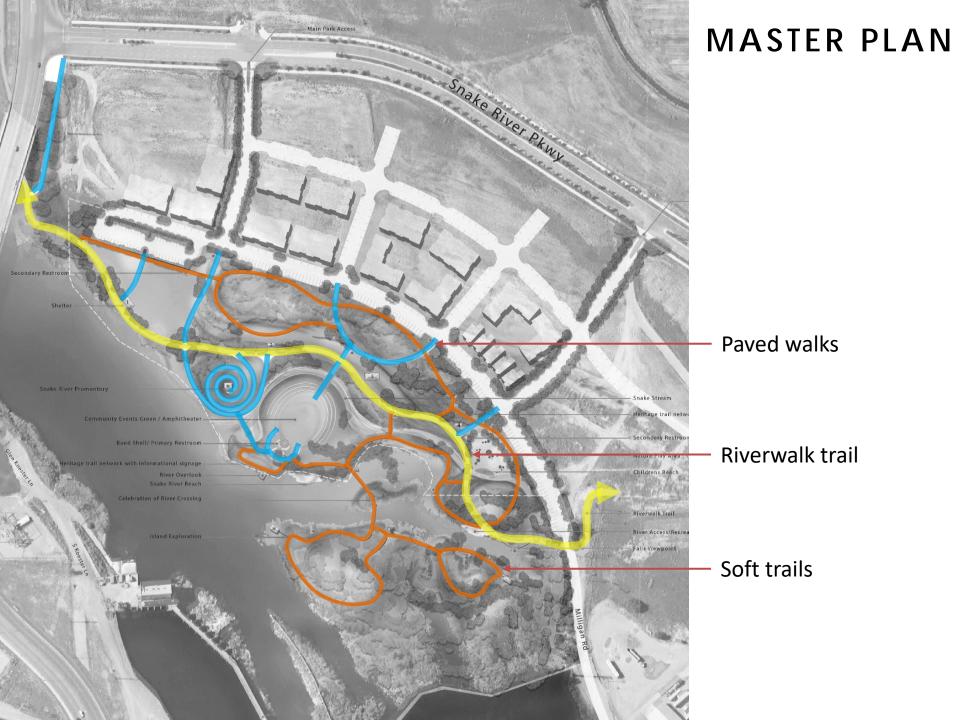
Primary entry

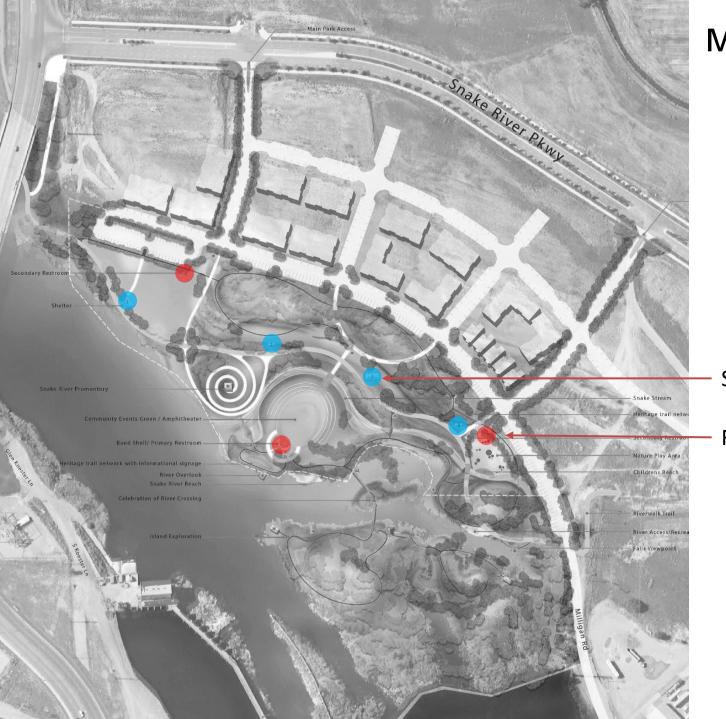
Roads at perimeter



Parking lot 50 spaces

Parking along road 147 spaces





Shelters (4)

Restrooms (3)





Heritage stops (10)









Surface water gardens

Stream











Community events green

Amphitheater

COMMUNITY EVENTS GREEN/ AMPHITHEATER









Snake River Promontory





Nature play

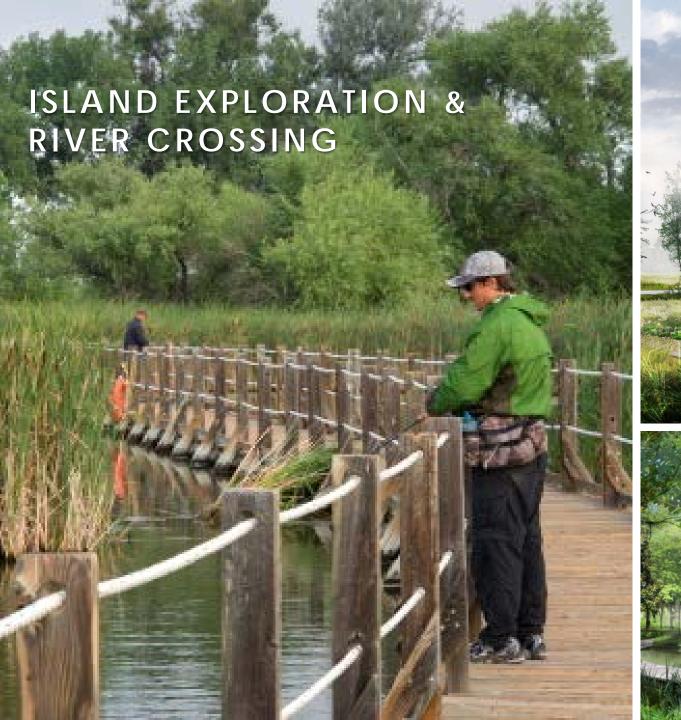








Island exploration







PHASING AND NEXT STEPS

PHASE I		
Relocate and bury overhead electrical lines		\$480,000.00
Earthmoving and grading		\$420,912.50
Irrigation		\$50,000.00
Seeding		\$137,500.00
Trees		\$250,000.00
Shrubs and Perennials		\$155,000.00
	Subtotal	\$1,493,412.50
	Mobilization 5%	\$74,670.63
	Construction Contingency 25%	\$373,353.13
	Phase I Total	\$1,941,436.25

PHASE II		
Trails, bridges, walks		\$577,000.00
Construction of roads, parking and entry walks		\$423,175.00
Restrooms		\$100,000.00
Entry Signage		\$15,000.00
	Subtotal	\$1,115,175.00
	Mobilization 5%	\$55,758.75
	Construction Contingency 25%	\$278,793.75
	Phase II Total	\$1,449,727.50

PHASE III		
Heritage stops		\$120,000.00
Snake River promontory tower		\$30,000.00
Band shell		\$210,000.00
Shelters		\$150,000.00
Children's nature play area & beach		\$106,000.00
Overlooks		\$72,400.00
Platforms		\$20,000.00
Snake River beach		\$3,600.00
	Subtotal	\$712,000.00
	Mobilization 5%	\$35,600.00
	Construction Contingency 25%	\$178,000.00
	Phase III Total	\$925,600.00



GROUNDS MAINTENANCE







Maintenance Cost Totals (adjusted for inflation)

2015 - \$57,000

2016 - \$58,000

2017 - \$60,000

2018 - \$61,500

2019 - \$63,000

2020 - \$65,000





DESIGNWORKSHOP



