

SPENDING PLAN
TWIN FALLS OPTIMIST YOUTH HOUSE
239 3rd Ave N

Proposed spending:

QTY	ITEM	UNIT COST	TOTAL	VENDOR FOR ESTIMATE
2	Stacked Washer/Dryer	\$ 1,536	\$ 3,072	Home Depot
	Shelving/Rods/Baskets	\$ 318	\$ 318	
	Detergent, Fabric Softener, etc	\$ 100	\$ 106	
1	Sofa	\$ 2,332	\$ 2,332	Pottery Barn
2	Overstuffed Chairs	\$ 1,430	\$ 2,860	Pottery Barn
1	Coffee Table	\$ 373	\$ 373	Beckendorf Ashley Furniture
2	End Tables	\$ 233	\$ 466	Beckendorf Ashley Furniture
2	Table Lamps	\$ 80	\$ 160	Home Depot
1	Area Rug	\$ 283	\$ 283	Lowes
			\$ 9,970	ESTIMATE TOTAL

Proposed use of savings:

QTY	ITEM	UNIT COST	TOTAL	VENDOR FOR ESTIMATE
1	TV & Wall Mount Bracket	\$1,000.00	\$1,000.00	Quales
2	Desks	\$ 400.00	\$ 800.00	DownEast
2	Desk Chairs	\$ 60.00	\$ 120.00	DownEast
1	End Table	\$ 200.00	\$ 200.00	DownEast
2	Blankets	\$ 30.00	\$ 60.00	TJ Maxx
6	Pillows	\$ 25.00	\$ 150.00	DownEast
3	Wall Art	\$ 35.00	\$ 105.00	Target
5	Laundry Baskets with goodies	\$ 35.00	\$ 175.00	Target
			\$ 2,610	

Actual spending:

ACTUAL	VENDOR
\$ 1,500.00	Wilson Bates
\$ 318.00	
\$ 106.00	
\$ 1,927.76	Pottery Barn
\$ 2,364.36	Pottery Barn
\$ 317.99	DownEast
\$ 381.58	DownEast
\$ 160.00	
\$ 243.79	Costco
\$ 7,319.48	CURRENT ACTUAL TOTAL
\$ 2,650.52	SAVINGS