

District Grant Project Budget

Name of Club: Newport Irvine Rotary Club
Name of Project: Medical / Dental / Vision Clinics

Revenues

District Grant	\$ 1,456.00
Club Contribution (must be at least the amount of the District Grant)	1,544.00
Other Contributions, if applicable (list each source): 	
Total Revenues	<u>\$ 3,000.00</u>

Expenses (list each type of item/cost you will be expensing for this project)

Description

Transportation - 4 cars @ \$125 for gas & Mexican Insurance	\$ 500.00
Accomodations - 6 rooms @ \$200	1,200.00
Meals	500.00
Logo Shirts for identification and marketing	250.00
Medical Supplies (eye glasses, dental hygiene product, etc.)	550.00
	
Total Expenses	<u>\$ 3,000.00</u>