

Work Order Costs with Resource Estimates

3/19/2018

11:24 AM

Tasks/Resources							
8025 All Work Associated to Paving Project							
Crew:	Status:	*Cal'c UC: \$0.00	*Task Cost: \$0.00	Start Dt: 3/1/2018			
Supervisor:	UOM: Each	# of Units: 1.00	*Unit Cost: \$0.00	End Dt:			
Employee							
Resource	UOM	Units	*Total Cost	Alt Description	Est Units	*Est Cost	End Dt
010 Borstelman, Cody	Hours	0.00	\$0.00		30.00	\$966.39	
081 Russell, Chuck	Hours	0.00	\$0.00		30.00	\$863.43	
052 Powers, C. J.	Hours	0.00	\$0.00		25.00	\$640.67	
082 Corgatelli, Tyler	Hours	0.00	\$0.00		25.00	\$645.13	
002 Anderson, Nolan	Hours	0.00	\$0.00		10.00	\$383.74	
003 Austin, Pacen	Hours	0.00	\$0.00		10.00	\$318.24	
064 Temp Service Employee #1	Hours	0.00	\$0.00	laborer	30.00	\$454.20	
065 Temp Service Employee #2	Hours	0.00	\$0.00		30.00	\$454.20	
Equipment							
Resource	UOM	Units	*Total Cost	Alt Description	Est Units	*Est Cost	End Dt
064 2015 CAT 430F2 Backhoe		0.00	\$0.00		20.00	\$1,071.20	
060 2015 CAT Skid Steer		0.00	\$0.00		10.00	\$433.10	
063 2010 CAT Cold Mill Planer		0.00	\$0.00		2.00	\$1,057.00	
007 2009 Dump Truck		0.00	\$0.00		25.00	\$1,942.50	
008 2005 Dump Truck		0.00	\$0.00		25.00	\$1,890.75	
001 1999 Water Truck		0.00	\$0.00		2.00	\$98.90	
023 CAT Asphalt Paver		0.00	\$0.00		6.00	\$1,701.60	
044 VibroMax 2000 Roller		0.00	\$0.00		10.00	\$168.00	
011 2013 CAT Truck/Tractor CT660		0.00	\$0.00		3.00	\$221.76	
011A 2010 Trail King Trailer		0.00	\$0.00		3.00	\$56.01	
087 2014 Tack Pot-Trailer Mounted Asphalt Distributor		0.00	\$0.00		1.00	\$30.73	
020 2008 Dodge R-25 Truck		0.00	\$0.00		5.00	\$127.00	
Material							
Resource	UOM	Units	*Total Cost	Alt Description	Est Units	*Est Cost	End Dt
S031 Hot Mix	Ton	0.00	\$0.00		32.00	\$1,728.00	
S005 3/4 Gravel - TONS	Ton	0.00	\$0.00		42.00	\$203.70	
S039 Pit Run - Purchased from Vendor - TONS	Ton	0.00	\$0.00		80.00	\$292.00	
S020 CSS-1H 50:50 Dilute	Gallons	0.00	\$0.00		5.00	\$6.55	
Task Comment: Parking Lot expansion at Taysom Park							

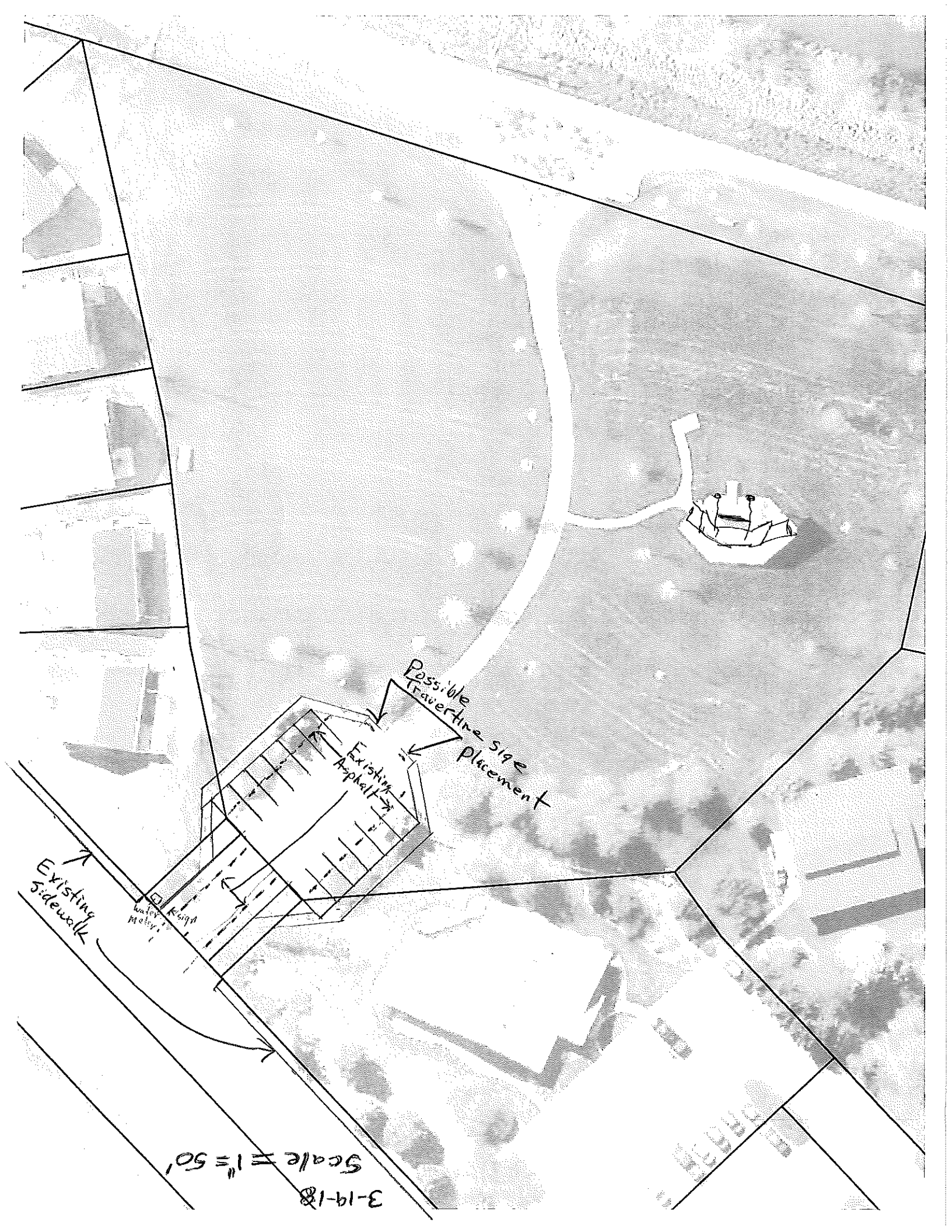
	<u>*Actual</u>	<u>*Estimated</u>	<u>*Difference</u>
Labor Hours	0.00	190.00	190.00
Labor Costs	\$0.00	\$4,726.00	\$4,726.00
Material Costs	0.00	2,230.25	2,230.25
Equipment Costs	0.00	8,798.55	8,798.55
Misc. Costs	0.00	0.00	0.00
Total Costs	\$0.00	\$15,754.80	\$15,754.80

Work Order Costs with Resource Estimates

3/19/2018

11:24 AM

WO Number: 18-01510	Category: Street Work For Others
Status: Estimated Work Costs	Problem:
Status Date: 3/19/2018 10:53 AM	Main Task: STO054 - Working for Parks (Gen Maintenance)
Asset:	
Location:	
Cause: UNKNOWN	Assigned By:
Assigned Crew:	Assigned Date:
Supervisor:	Start Date: 3/1/2018 8:00 AM
Lead Worker:	End Date:
Priority:	
Location	
Department: STREET	Comments for Crew Parking Lot Expansion at Taysom Park THIS DOES NOT INCLUDE ANY LANDFILL FEES FOR EXCAVATION IF NOT CLEAN DIRT
Division: Street	



Possible Travertine Site Placement

Existing Asphalt

Existing Sidewalk

Water Meter

3-19-18
Scale = 1" = 50'