

**Verde Valley Sanctuary
Healing Garden Budget**

Expenses

Correct Flood Irrigation Grade

49 tons of sandy loamy soil	\$	2,068
Grading and Installation	\$	1,050
Temporary Removal of section of fence	\$	90

Relocate existing playset to safe setback \$ 2,500

14 x 8" Pecky Cedar Timbers	\$	550
Anchors	\$	50
Installation	\$	350
12 cubic yards of play sand	\$	430

Shade Structure for Playset

Steel tubing, concrete filled	\$	200
Posts 4" outside diameter	\$	990
Concrete	\$	85
Adjustable supports for shade structure	\$	105
Installation	\$	1,050

Future Shade Trees for Playset

3 Mulberry Trees	\$	550
Staking for three trees	\$	75

Sand Box

8' x 8' Timbers	\$	325
Sand	\$	90
Installation	\$	100

Playset for Smaller Children \$ 540

Assembly of Set	\$	85
Cedar Border	\$	350
Play Sand	\$	90
Installation	\$	185

Children's Splash Fountain

Plumbing for fountain	\$	425
Plumbing for fountain drain	\$	100

Walkway and Patio

629 sq. ft pavers for patio, walk area and splash pad	\$	4,850
Border	\$	725
Two steps	\$	325

Irrigation

Grass	\$	60
Irrigation System	\$	3,500

Furniture and Fixtures	\$	3,500
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Total Expenses	\$	25,393
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