

TREES, WATER & PEOPLE

Sponsor a Coffee Growing Community in Central Honduras

2018 Rotary Proposal - Fort Collins Breakfast

EXPENSE		Unit Cost Lempira	Unit Cost USD	Units	AMOUNT
Materials for 20 400-gal cisterns			0.042	25	
Base Materials (Cement, Mesh, Wire, Sand)		L2,550.00	\$107.10	25	\$2,677.50
Plumbing Materials (PVC Pipes, drains, PVC Glue, etc...)		L1,250.00	\$52.50	25	\$1,312.50
Household Gutters, Downspouts & Washboards		L1,250.00	\$52.50	25	\$1,312.50
Plywood (8 reusable panels)		L480.00	\$20.16	25	\$504.00
Tools (pliers, cement shovels)		L50.00	\$2.10	25	\$52.50
Transportation - Materials & Personnel		L238.00	\$10.00	25	\$250.00
		L5,818.00	\$244.36		\$6,109.00
Materials for 20 Justa Clean Cookstoves					
Planchas, Cement, Chimneys		L500.00	\$21.00	25	\$525.00
Bricks, Mortar, Steel		L300.00	\$12.60	25	\$315.00
Transportation		L238.00	\$10.00	25	\$250.00
		L1,038.00	\$43.60		\$1,090.00
Materials for 2 Community Tree Nurseries (~10,000 trees/ea)					
Seeds					\$2,000.00
Bags for trees					\$400.00
Transportation					\$250.00
					\$2,650.00
Local Labor, Project Management, Monitoring & Evaluation					
CEASO Project Manager, Gerardo Santos (18% FTE)					\$2,283.66
TWP Intl Director Monitoring & Evaluation (3% FTE)					\$1,359.60
					\$3,643.26
Subtotal Direct Costs					\$13,492.26
Contingency (exchange volatility; 5%)	5%				\$710.12
TOTAL EXPENSES					\$14,202.38
INCOME (Projected)					AMOUNT
Portland Pearl Rotary Club, District 5100 (committed)					\$1,000.00
Rotary Club Fort Collins Breakfast, District 5440					\$3,000.00
Evanston, WY, Rotary Club, District 5440					\$1,000.00
Other Rotary Clubs					\$5,202.38
District 5440 - District Match (requested)					\$4,000.00
TOTAL INCOME					\$14,202.38