

# Compassionate Leaders Rotary 2018-2019 Budget

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## Expenses

### **Program Coordination (\$24/hr.)**

Facilitator for Weekly Meetings (Oct.-May)	648
Support Services (Personal meetings, etc)	864
Facilitation of IBC Leadership Retreat	1,728
Facilitation of Local Service Project	2,016
Facilitation of Film Series	576

### **Retreat Costs**

IBC Site Rental	600
Food (IBC and Sawtooth Project)	400

### **Books**

Ricard, Iyer (40 Copies)	1,200
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### **Food for Ethics and Altruism Film Series**

Food	800
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<b>Requested Amount</b>	<b>8,832</b>
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