



CouldYou?

Expenses

October 2018

Activity Order	Received Date	Amount Needed	Covered Areas	Note		
1		9000 MT	Lavonesse salary			
2		12.000MT	Maziamanga Salary			
3		6000 MT	Inacia Salary			
4		2000 MT	rotary transport			
5		12.000MT	Albertina Salary			
5		5.700 MT	Isaura Payment			
7						
3						
9		32.500MT	Teacher graduation ceremony	Product	Unit cost	Total cost
				250 water	20	5000
				01 Cake	5000	5000
				125 Coca-Cola	20	2500
				125 Fanta	20	2500
				600 Biscuits	5	3000
				01 Chaplain	500	500
				20. Juce	100	2000
				01Transport	1000	1000
				product		
				210 Certificate	50	10.500
				Meeting room	3000	3000
				Total:		32.500

		58.210	Trip to Cabo Delgado & Nampula to set up new literacy centers	Flight Beira-Pemba & Nampula Beira	6355	12.710
				7 days accommodation	5000	35.000
				Bus Pemba Nampula	800	800
				7 days Daily food	5000	5000
				7 days Local transportation	5000	5000
				Total		58.210
OTAL		137.410MT	\$2290 USD			