



CouldYou?

## Expenses

November 2018

Activity Order	Received Date	Amount Needed	Covered Areas	Note		
1		9000 MT	Lavonesse salary for Adult literacy classes			
2		12.000MT	Maziamanga Salary for Adult Literacy classes			
3		6000 MT	Inacia Salary for Teacher Training			
4		12.000MT	Albertina Salary- helping girls in Inhambane stay in school- outreach education			
5		9.000 MT	Drucila- Maputo Girls education salary			
		6.000MT	Jeque Salary- Literacy Director			
		3.000MT	Inacia December payment for outreach			
		3.000MT	Lavonesse payment for training teachers			
		3.000MT	Maziamanga December outreach training			
5				Product	Unit cost	Total cost
			Comic book	20 books	600	12,000
			Mr. rabbit book	100 books	600	60,000
			Literacy books for training teachers	05 books	300	1500
			CY banner	02 banner	1350	2700
			alphabet banner (2 for Beira & 2 for north)	04 banner	1350	5400
	<b>\$1050</b>	63,000		Total		81,600
<b>OTAL</b>		<b>144,600MT</b>	\$2410 USD			<b>\$1360</b>