



CouldYou?

Expenses

January and February 2019

Activity Order	Received Date	Amount Needed	Covered Areas	Note															
1		18,000 MT	Lavonesse salary																
		24.000MT	Maziamanga Salary																
3		12,000 MT	Inacia Salary																
4		24.000MT	Albertina Salary																
5		18000 MT	Drucila Salary																
5		12000MT	Acacio Salary (Cabo Delgado-Pemba)																
7		12000MT	Rosa Janeque (Nampula- Nacala)																
8		2000MT	Teaching Supplies for (Beira)																
9		2000MT	Teaching Supplies for (Cabo Delgado-Pemba)																
9		2000MT	Teaching Sullies for (Nampula- Nacala)																
11		5000MT	Transport																
12		12.255MT	Flight reembolce. Nampula Beira																
13		10.000MT	Food and local transport in Maputo																
14		66.660MT	To build the teachers room.																
Total				149.415															
15		12.500	Second Literacy student's graduation ceremony (will take place at my school on February 02, 2019.)	<table border="1"> <thead> <tr> <th>Product</th> <th>Unit cost</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>100 water</td> <td>20</td> <td>2000</td> </tr> <tr> <td>01 Cake</td> <td>3000</td> <td>3000</td> </tr> <tr> <td>50 Coca-Cola</td> <td>20</td> <td>1000</td> </tr> <tr> <td>50 Fanta</td> <td>20</td> <td>1000</td> </tr> </tbody> </table>	Product	Unit cost	Total cost	100 water	20	2000	01 Cake	3000	3000	50 Coca-Cola	20	1000	50 Fanta	20	1000
Product	Unit cost	Total cost																	
100 water	20	2000																	
01 Cake	3000	3000																	
50 Coca-Cola	20	1000																	
50 Fanta	20	1000																	

				200 Biscuits	5	1000
				01 Chaplain	500	500
				5. Juice	100	500
				01Transport product	500	500
				60 Certificate	50	3000
				Total:		12.500
		32.000MT	Second Teacher graduation ceremony (February 17, 2019)			
				Product	Unit cost	Total cost
				250 water	20	5000
				01 Cake	5000	5000
				125 Coca-Cola	20	2500
				125 Fanta	20	2500
				600 Biscuits	5	3000
				01 Chaplain	500	500
				20. juice	100	2000
				01Transport product	1000	1000
				210 Certificate	50	10.500
				Total:		32.500
OTAL		264,415MT OR \$4406				