

May 5, 2018



HB Rotary – Noon Club  
Huntington Beach, CA 92648

Dear Dick,

Thank you for again nominating us for a grant from HB Rotary for the 2018-19 schoolyear to help fund certain programs for the upcoming year.

Per your request, here is a breakdown of how funds would be used for our new location at 7602 Talbert Ave, #F, Huntington Beach, CA 92648.

Monthly costs for 900 sq. ft. unit:

Rent – 500

Wifi/phone – 94

Add'l Insurance – 83

Utilities – 75

TOTAL: \$752

This 900 sq. ft. space is broken down by program use: 22% office/admin space, 39% meeting room/**life skills classes**, 39% storage for food/clothing/toiletries previously at The Shed. Using your funds for **program space** use only would be 78% of monthly cost at \$586.56 x 6 months for a total of \$3519.36.

Monies from previous years' grant of \$1300 plus refund from paid storage unit on Gothard of \$540 (3 months) totaled \$1840 provided the first 3 months costs secured. This grant would guarantee an additional 6 months program costs for space.

In addition, volunteer opportunities that are in development progress for next year are mentoring (off school campus), tutoring (office location), mens support groups (on campus), career talks (on campus) and life skills class instruction (office location for cooking, finances, college, housing/transportation).

As of May 5, 2018, Robyne's Nest has 32 active students (weekly/bi-weekly contact) and 9 inactive students (quarterly contact or as needed). This does not include the numbers of students that we have helped with miscellaneous at-once needs, and senior activities including clothing.

Please let me know if you require any additional information or have any further questions.

Thank you again for your time and support in our mission to help change the course of life for our homeless and at-risk high school students.

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Sincerely,  
Robyne K. Wood  
Director