

District Grant Final Report D5495

for District Grants completed in Rotary year 2018-19

Due April 30, 2019. Please type all answers. Sign, scan and upload to the project website with accompanying receipts: www.matchinggrants.org

Project Number: P-2155

Rotary Club: Williams Rotary Club

Project title: **Williams KinderCamp**

Project Description. What was done in 110 words or less?

The KinderCamp program is a targeted intervention for school-readiness designed to help children and families prepare for the transition into the educational system. KinderCamp accomplishes this goal by:

- Building social and emotional skills that support learning such as following directions, taking turns, relating with others, and learning in a classroom with other children;

When (dates) and where (city and state) did the project take place?

June 3 - June 27, 2019

Who were the beneficiaries?

Approximately 25 KinderCamp attendees and families

How many Rotarians participated in this project?

Four

What did the Rotarians do? Give at least two examples.

Carissa Morrison, principal of Williams Elementary School, helped organize and fund the project.
Kris Williams, applied for and reported on the grant
Allan Duncan, Patricia Helgeson, and others assisted with fundraising for the Club portion of the grant

How many non-Rotarians benefited from this project?

100

If a cooperating organization was used, what was it's role?

Williams Elementary School is the partner on this project, providing a place for the camp, instructors, support staff, and curriculum. Please see attached KinderCamp budget for specific information.

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Project number: P-2155

Financial Report: (Use second page, if needed. District must receive receipts of all expenditures.)

1. Income	Amount
1. District Grant funds received from the District	2,000
2. Club funds	2,000
3. Other funding (specify)	8,830 United Way of Arizona
4. Other funding (specify)	WUSD FUNDS
Total Project Income	12,830
2. Expenditures (please be specific and add lines as needed)	
1.	
2.	See Attached 2019 Budget
3.	
4.	
5.	
6.	
Total Project Expenditures	12,830

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been uploaded to the project website. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned.

Club President Signature: *A Duncan*
 Club President printed name: Allan Duncan

Date: April 4, 2019

WILLIAMS ELEMENTARY-MIDDLE SCHOOL

SUPERINTENDENT
Rick Honsinger

601 N. 7th St. P.O. BOX 427
WILLIAMS, ARIZONA 86046
TEL: (928) 6354428 FAX: (928) 635-1213

PRINCIPAL
Dr. Carissa Morrison

BOARD OF EDUCATION
Herman Nixon, President
Leah Payne, Vice President
Carla Dent
Michael Fleishman
Ann Wells

March 27, 2019

To Whom This May Concern:

This past school year, Williams Elementary-Middle School received a \$4,000.00 donation from our local Williams Rotary Club to support our 2019 KinderCamp Program. We plan to hold this program from June 3rd to June 27th and is critical to our young students' success.

The program requires four staff members to run smoothly and the \$4,000.00 donation is being used to partially pay these staff members' stipends. Please see this year's attached budget outlining our total programmatic expenses.

If you have any other questions, please contact me at 928-635-4428 or cmorrison@wusd2.org.

With gratitude,



Carissa Morrison, Ed.D.
Principal, Williams Elementary-Middle School

Williams Elementary-Middle School 2019 KinderCamp Budget

Description of Expense	Cost
PERSONNEL	
Coordinator (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Teacher #1 (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Teacher #2 (\$30 X 80 hours, plus home visits/training day stipend)	\$2,900
Paraprofessional (\$14 per hour X 80 hours)	\$1,120
District's Employee Related Expenses (22% of personnel costs @ \$9,820)	\$2,160
Custodial Staff	Provided by WUSD#2
Cafeteria Staff	Provided by WUSD#2
PERSONNEL SUB-TOTAL	\$11,980
OTHER OPERATING EXPENSES	
Program Daily Lunches	Provided by WUSD#2
Facilities Use	Provided by WUSD#2
Transportation	Provided by WUSD#2
Field Trip to Bearizona	Provided by Bearizona
Culminating Event Food	\$350
Program Materials	\$500
OTHER OPERATING EXPENSES SUB-TOTAL	\$850
2019 KINDERCAMP BUDGET TOTAL	\$12,830

National Bank of Arizona

3 MONEY ORDER TICKET

MA-HARRY # = 580 / 5850-7.00

Processed 09/06/18


Processed 09/13/18


 WILLIAMS ROTARY CLUB
 P.O. BOX 147
 WILLIAMS, AZ 86046-0147

7123

DATE 9-12-18

495.58


 WILLIAMS ROTARY CLUB
 P.O. BOX 147
 WILLIAMS, AZ 86046-0147

7124

DATE 9-12-18

\$ 400.00

FOUR HUNDRED DOLLARS

PD

Processed 09/17/18 \$495.58 Ch# 7123

Processed 09/28/18 \$400.00 Ch# 7124