

**San Juan Capistrano Rotary Club  
District Grant Submittal  
Project Budget**

**Income**

Club Contribution	\$8,470.00
District Grant Funds	\$4,730.00
<b>Total Income</b>	<b>\$13,200.00</b>

**Expenses**

**Thanksgiving Food Drive**

Turkeys	\$1,500.00
Groceries	\$800.00
Flyers, Supplies, Food for Volunteers	\$500.00
Boxes for Meals	\$200.00
	<b>\$3,000.00</b>

<b>District Grant</b>	<b>Club Contribution</b>
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<b>\$1,250.00</b>	<b>\$1,750.00</b>
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**Santa's Visit**

Toys	\$1,500.00
Flyers, Supplies, Food for Volunteers	\$1,200.00
Site Cost	\$500.00
	<b>\$3,200.00</b>

<b>\$1,500.00</b>	<b>\$1,700.00</b>
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**Students Run Los Angeles (SRLA)**

Transportation/Lodging	\$3,500.00
T-Shirts	\$500.00
	<b>\$4,000.00</b>

<b>\$1,500.00</b>	<b>\$2,500.00</b>
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**1/11 Marine Unit**

Annual Support	<b>\$3,000.00</b>
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<b>\$480.00</b>	<b>\$2,520.00</b>
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**Total Expense**

<b>\$13,200.00</b>
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<b>\$4,730.00</b>	<b>\$8,470.00</b>
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