



District Grant Report

Rotary Club: Monarch Beach Sunrise Rotary

Project Title: Operation Holiday Homework

Progress Report Final Report

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

Operation Holiday Homework (OHH) is the Boys & Girls Clubs of Capistrano Valley education incentives program. The members ages ranging 7 to 18 years old do their homework Monday- Thursday throughout the school year for one-hour each day. To be part of OHH the member must be on-track, quiet and respect during that one-hour to earn 2-points a day. The points are tallied and the members are assigned a time to come to OHH. The OHH event is a Saturday where the members come to shop for their entire family for the gifts for the Holiday Season. During this event around 1,500 gifts are donated for mom, dad, boys, girls, teens, middle school and infants. There are around 110 volunteers that either shop with the members meaning they go around and help members pick out gifts for the family or the volunteer wraps the gifts when they are picked out. The beneficiaries of OHH are youth who participate in homework because they learn that working hard and placing education first will eventually pay off. The other beneficiaries of OHH are the families and the volunteers. The families benefit because often-times these are the only gifts they receive during the holiday season. The volunteers benefit because they give back in a way that brings smiles, great stories and a mentoring time that makes a significant change in someone's confidence.

2. How many Rotarians participated in the project?

There were 7 Rotarians that attended the project along with 15 Interact members.

3. What did they do? Please give at least two examples.

The Rotarians either shopped or wrapped for the event. They either went around with the members to shop for gifts or they wrapped the gifts when the youth was done picking out gifts.

4. How many non-Rotarians benefited from this project?

113 adult volunteers benefited and 301 youth benefited from this project.

5. What are the expected long-term community impacts of the project?

The long-term community impact of this project is that 301 youth learned that placing education first has a benefit and reward. Youth who take education serious and work-hard have more confidence, miss less school, get better grades and progress through their educational levels. The youth who participate are learning how to become productive responsible citizens.

6. If a cooperating organization was involved, what was its role?

During the OHH event there are many other sponsors. The budget for the event is \$15,000.00. These sponsors support in covering the cost of the gifts and other supplies needed. They also bring members of their team to the event to help shop and wrap.

Financial Report – Be sure that Income equals Expenditures!

| 7. Income | Amount |
|--|------------------|
| 1. District Grant funds approved by the District | \$1000.00 |
| 2. Club contribution | \$1614.83 |
| 3. Other funding (specify) (funding from other sponsors) | 0 |
| Total Project income | \$2614.83 |

8. Expenditures - please be specific and add lines as needed - receipts must be attached

| | |
|--|-----------------------|
| 1. Target- Gifts for the specific categories | 2115.69 |
| 2. Staples- Labels for name tags | 75.41 |
| 3. Target- Wrapping Paper & Scissors | 423.73 |
| 4. | |
| 5. | |
| 6. | \$2,614.83 |
| Total Project Expenditures | Grant award: 1,000.00 |

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

James Littlejohn Date: 4/10/19

Print name, Rotary title, and club

James Littlejohn/Member
Monarch Beach