



Current Scope:

Landscape scope to be modified to only include the following: Prep for landscape work. Gravel walkways & trail system. Hydro seeding in year 1, and wildflower mulch in year 2. Include fruit tree guilds and forest cover crop. Add boulevard trees as required by the city of Whitefish. Include landscape sleeving under paths and as needed. Include the landscape pavers in the greenhouse section. Add a fully function irrigation system that encompasses the entire Center for Sustainability grounds including boulevard trees. All per May Landscaping's VE Proposal.

Outdoor Classroom:	
Eco Blocks - 2'x2'x4'	\$ 9,100
Paver Patio	\$ 5,200
Gravel Pathway	\$ 2,100
Berming to Backside of Eco Blocks	\$ 1,800
Seeding	\$ 350
Misc. Irrigation Adjustment	\$ 350
SubTotal	\$ 18,900
10% Escalation Factor for 2018	\$ 1,890
Contractor - Bond, Insurance, Fee	\$ 1,247
Budget Total	\$ 22,037

Food Forest:	
Gravel Pathways	\$ 9,091
Fruit Tree Guilds / Forest Cover Crop	inc
Site Plantings - Deciduous Trees	\$ 4,089
SubTotal	\$ 13,180
10% Escalation Factor for 2018	\$ 1,318
Contractor - Bond, Insurance, Fee	\$ 870
Budget Total	\$ 15,368

Production Garden (no design):	
Gravel Pathways	inc in civil
Tree Planting	n/a
Planter Bed Material (Martel Design)	\$ 11,000
Planter Bed Labor (Martel Donation)	\$ -
Misc. Irrigation Adjustment	\$ 1,200
SubTotal	\$ 12,200
10% Escalation Factor for 2018	\$ 1,220
Contractor - Bond, Insurance, Fee	\$ 805
Budget Total	\$ 14,225

Experimental Forest:	
Evergreen Trees - assumed 50 trees (no details provided)	\$ 25,000
Misc. Grading	\$ 2,500
Misc. Irrigation Adjustment	\$ 2,500
SubTotal	\$ 30,000
10% Escalation Factor for 2018	\$ 3,000
Contractor - Bond, Insurance, Fee	\$ 1,980
Budget Total	\$ 34,980