

**ROTARY CLUB OF KALISPELL – ICE RINK SHADE & ROOF PROJECT BUDGET**

<b>EXPENSES</b>	<b>PAID from DDF (Grant)</b>	<b>PAID from Rotary Club</b>	<b>TOTAL</b>
Shade Cloth	-0-	\$900	\$900
Misc. Shade Cloth Parts	\$200	-0-	\$200
Scissor Lift Rental	\$175	-0-	\$175
Roof for Penalty Boxes	\$500	-0-	\$500
<b>TOTAL EXPENSES</b>			<b>\$1,775</b>

<b>INCOME</b>	<b>DDF Requested (Grant)</b>	<b>Club Funds Approved</b>	<b>TOTAL</b>
	\$875	\$900	<b>\$1,775</b>