

## Proposed budget for Hamilton Rotary District Grant

**Where:** El Progreso Guatemala

**When:** Summer of 2018

**Who:** Hamilton Rotary club

**Why:** To help students in El Progreso learn about computers

**What:** Purchase a new desk top pc with printer for the school

The exchange rate in Guatemala as of March 2018

**\$1 to \$7.38**

Because of the possible loss of the equipment or delay in Customs, we would like to estimate our costs and purchase the equipment in Guatemala after we meet with the local teachers.

To establish costs for our request, we used the US BestBuy website and adjusted the cost by estimating a 50% increase in price as per Rotarians in Guatemala.

<u>Description</u>	<u>Total</u>	<u>Grant</u>	<u>Club</u>	<u>In Kind</u>
<u>All in one desk top pc</u>				
• <b>Model:</b> I5488-7536SLV-PUS Dell Inspiron 23.8" touch screen				
12 GB mem				
1 TB Hard drive	US \$1050.00	\$1550.00	\$1000.00	\$550.00
Office 365	U\$ 100	150.00		\$150.00
1 Leap Frog	US \$100	150.00		\$150.00
1 Epson XP440 Printer (\$100 US)	150.00		\$150.00	*\$1600.00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$2000.00	\$1000.00	\$1000.00	\$1600.00

### \*Rotarian involvement

We are estimating that Rotarians will spend approximately 80 hours working on this project with a \$ estimate of 80 hours x \$20 per hour \$1600.00

- Researching the viability of sending a team from the Hamilton club.
- Finding a Rotary project with which we could help
- Selecting a team of Interact students,
- Working with their parents, etc.,
- Establishing fund raising events to Assist with travel and lodging costs
- Working with media to let the community know about the service trip
- Hamilton Rotary and Interact will attend the District conference to share info about this trip

We, Rotary of Hamilton, contributed the \$1000 for the purchase of the pc and we are working to raise money for the travel costs for all team members.