

Torrington Rotary Satellite Grant Report – Project amendment explanation

Original Project Budget:

Respite Care program: \$3500.00

YES Program: \$3000.00

Advertising and Promotion: \$1500.00

Total Grant funds : \$4,000

Total Club match funds \$4000.00

Per prior requests for adjustments to Alzheimer’s project budget, the following expenditures were incurred:

Alzheimer’s Respite program: \$3890.00 - \$390 transferred from YES budget line item

YES Program - \$269.21 (\$390 transferred to Respite program; \$2150 transferred to Music and Memory program)

Advertising: \$1310.75

Music and Memory - \$2150.00 – transferred from YES program budget line item.

Total expenditures: \$7619.96

\$4000 Grant Funds

\$3619.96 Club match