

Final Budget of P-1682

Category	Budget	Actual	Difference	Available	
1	Install and Build Cabinetry/Desk/Shelving and Benches.	\$ 609.00	\$ 609.00	100%	\$ -
2	Install and Acquire Radio Equipment	\$ 1,723.84	\$ 1,723.84	100%	\$ -
3	Refridgerator	\$ 118.00	\$ 118.00	100%	\$ -
4	PC Monitors and Wall Mounts	\$ 999.97	\$ 999.97	100%	\$ -
5	Microwave	\$ 99.88	\$ 99.88	100%	\$ -
6	Safety Chocks	\$ 1,624.31	\$ 1,340.00	82%	\$ 284.31
		<u>\$ 5,175.00</u>	<u>\$ 4,890.69</u>	95%	\$ 284.31

Lines 1 - 5 has been Allocated and Reconcilled, leaving a surplus for Line 6

As per District 5400 Guidelines, due to project being under budget, \$284.31 - (5.49% under), was returned to Gate City Rotary Club provided funds.